



General Fund Budget Work Session

April 17, 2017 at 5:30 pm
Council Chambers

Agenda

1. Natalie Saleh: Overview of revenue and expenses
2. Jeff Fleetwood/Chris Caroll, Atlantic/Smith, Cropper, Deeley – Health care renewal
3. Department budget requests:
 - Elected Officials and Administration – Laura Allen
 - Economic Development – Ivy Wells
 - Finance – Natalie Saleh
 - Police – Arnold Downing
 - Public Works – Jane Kreiter
 - Building and Grounds – Jeff Fleetwood
 - Planning – Dave Engelhart
 - Parks and Recreation – Mary Bohlen