



**Utility Funds Budget Work Session
Meeting Agenda**

**Berlin Town Hall
10 William Street
Monday, April 30, 2018**

5:30 PM Utility Fund Work Session – Council Chambers

1. Natalie Saleh: Overview of revenue and expenses
2. Department budget requests:
 - a. Police Department
 - b. Water Resources
 - i. Water
 - ii. Wastewater
 - iii. Stormwater
 - c. Electric Utility

**At the Conclusion of the Utility Fund Work Session
EXECUTIVE SESSION – Conference Room**

- a. Pursuant to Section §3-305(b)(10) To discuss public security, if the public body determines that public discussion would constitute a risk to the public or to public security, including: (i) the deployment of fire and police services and staff; and (ii) the development and implementation of emergency plans

