



Town of Berlin Comparison of Town, DP&L, and Choptank Residential Electric Rates

Schedule A

Average Monthly Bill Assuming 1,000 kWh

Town of Berlin (Oct 2020)

\$ 123.37

includes: Customer Charge, Energy Charges, and Power Cost Adjustment (PCA) (average weather year)

<http://www.berlinmd.gov>

Delmarva Power & Light (Oct 2020)

\$ 148.75

includes: Customer Charge, Distribution Rates, AC Rider, BSA Rider, E-MD Rider, DRS Rider, GRC Rider, Supply Service Charges, and Standard Offer Service Charges

<http://www.delmarva.com>

Town of Berlin (2008)

\$ 179.92

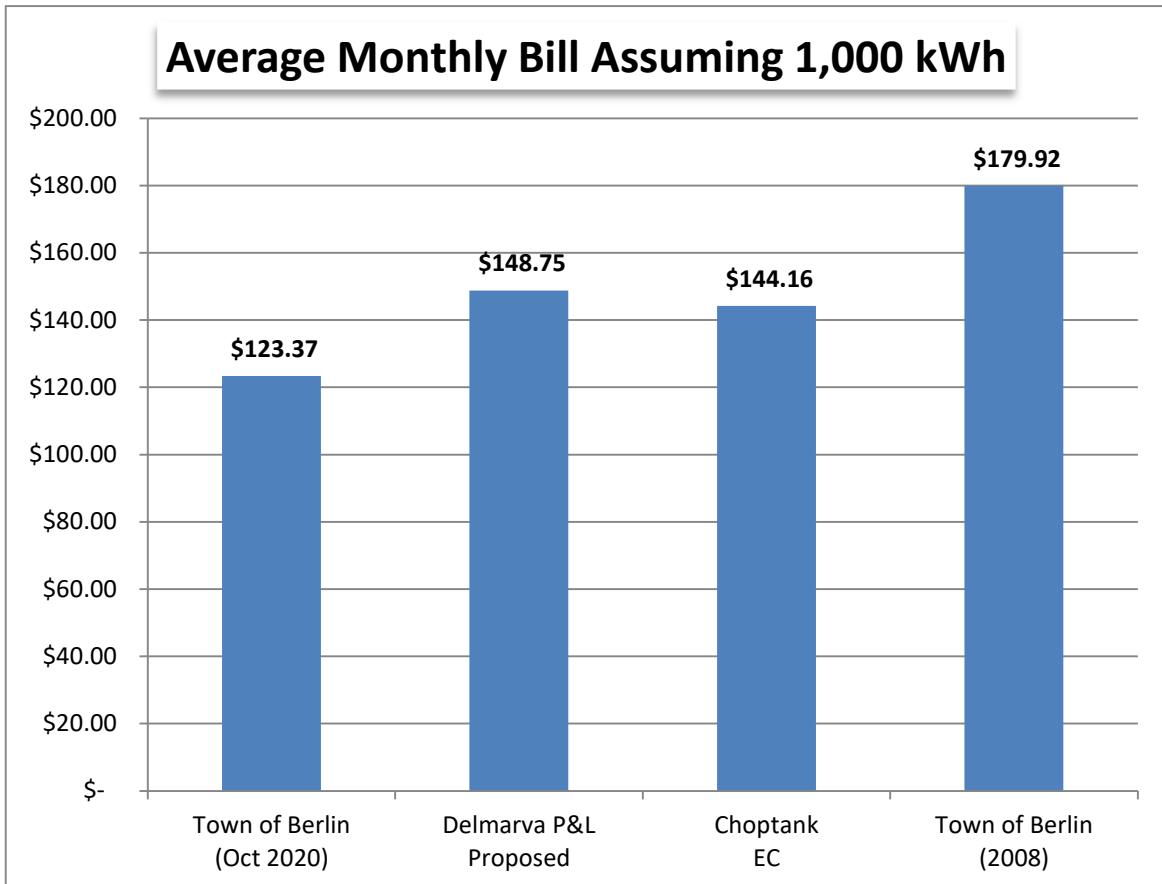
includes: Customer Charge, Energy Charges, and 2008 Power Cost Adjustment (PCA)

Choptank Electric Cooperative (Oct 2020)

\$ 144.16

includes: Consumer Charge, Energy Delivery Charges, Standard Offer Service (SOS) Charges, and Purchased Power Cost Adjustment

<http://www.choptankelectric.com>



Averages were used in rates that fluctuate monthly or by season (PCA, BSA Rider, Distribution Rates, SOS Charges)

**Schedule B
(Actual)
EIA Data**

**Town of Berlin, Maryland
Residential Sales Comparison
2004 - 2019**

Year	Choptank Electric Coop					Delmarva Power					Town of Berlin				
	(A) Revenues (Thousand \$)	(B) Energy Sales (MWh)	(C) Revenue (per kWh Sold)	(D) Average Bill	(E) % Change From Prior Year	(F) Revenues (Thousand \$)	(G) Energy Sales (MWh)	(H) Revenue (per kWh Sold)	(I) Average Bill	(J) % Change From Prior Year	(K) Revenues (Thousand \$)	(L) Energy Sales (MWh)	(M) Revenue (per kWh Sold)	(N) Average Bill	(O) % Change From Prior Year
	[1]	[1]		[3]		[1]	[1]		[3]		[1.2]	[1.2]		[3]	[4]
1 2004	\$ 53,608	575,423	\$ 0.09316	\$ 93.16		\$ 187,311	2,204,333	\$ 0.08497	\$ 84.97		\$ 2,542	19,560	\$ 0.12996	\$ 129.96	
2 2005	62,617	610,292	0.10260	102.60	10.1%	218,025	2,245,139	0.09711	97.11	14.3%	2,873	21,083	0.13627	136.27	4.9%
3 2006	67,760	594,050	0.11406	114.06	11.2%	245,800	2,138,626	0.11493	114.93	18.4%	2,873	21,804	0.13176	131.76	-3.3%
4 2007	81,081	670,417	0.12094	120.94	6.0%	294,156	2,158,823	0.13626	136.26	18.6%	3,481	24,141	0.14419	144.19	9.4%
5 2008	85,888	652,304	0.13167	131.67	8.9%	298,841	2,063,038	0.14485	144.85	6.3%	4,118	22,888	0.17992	179.92	24.8%
6 2009	90,380	651,965	0.13863	138.63	5.3%	302,923	2,038,344	0.14861	148.61	2.6%	3,802	23,199	0.16389	163.89	-8.9%
7 2010	91,262	696,761	0.13098	130.98	-5.5%	318,942	2,144,538	0.14872	148.72	0.1%	3,990	25,984	0.15356	153.56	-6.3%
8 2011	90,253	692,710	0.13029	130.29	-0.5%	261,485	1,936,326	0.13504	135.04	-9.2%	3,473	23,525	0.14763	147.63	-3.9%
9 2012	84,660	647,135	0.13082	130.82	0.4%	232,922	1,754,042	0.13279	132.79	-1.7%	3,162	23,200	0.13627	136.27	-7.7%
10 2013	86,698	669,807	0.12944	129.44	-1.1%	241,686	1,727,767	0.13988	139.88	5.3%	3,469	24,987	0.13883	138.83	1.9%
11 2014	89,118	693,289	0.12854	128.54	-0.7%	252,525	1,745,573	0.14467	144.67	3.4%	3,429	25,647	0.13370	133.70	-3.7%
12 2015	99,631	720,030	0.13837	138.37	7.6%	268,382	1,810,722	0.14822	148.22	2.5%	3,231	25,578	0.12634	126.34	-5.5%
13 2016	93,039	668,094	0.13926	139.26	0.6%	259,106	1,736,864	0.14918	149.18	0.6%	3,193	24,970	0.12789	127.89	1.2%
14 2017	89,714	657,403	0.13647	136.47	-2.0%	246,168	1,693,071	0.14540	145.40	-2.5%	3,180	24,694	0.12878	128.78	0.7%
15 2018	99,733	718,324	0.13884	138.84	1.7%	276,210	1,874,231	0.14737	147.37	1.4%	3,457	27,760	0.12452	124.52	-3.3%
16 2019	100,535	684,009	0.14698	146.98	5.9%	264,479	1,837,555	0.14393	143.93	-2.3%	3,200	26,962	0.11867	118.67	-4.7%

^[1] Actual. Source: U.S. Energy Information Administration (EIA).

^[2] Actual. 2012-2018 the EIA did not collect detailed data from smaller utilities. Source: internal Town reports.

^[3] Monthly bill for an average residential customer (1,000 kWh).

^[4] Difference from \$179.92 (avg Berlin bill in 2008) to \$118.67 (avg Berlin bill in 2019): Reduction of 34.0%.

Town of Berlin, Maryland Residential Sales Comparison 2004 - 2019

