



**General Fund Budget Work Session
Meeting Agenda**

**Berlin Town Hall
10 William Street
Monday, April 1, 2019**

5:30 PM General Fund Work Session – Council Chambers

1. Natalie Saleh: Overview of revenue and expenses
2. Berlin Fire Company
3. Department budget requests:
 - Elected Officials and Administration – Laura Allen
 - Economic Development – Allison Early on behalf of Ivy Wells
 - Finance – Natalie Saleh
 - Public Works – Jane Kreiter
 - Building and Grounds – Jeff Fleetwood
 - Planning – Dave Engelhart
 - Parks and Recreation – Mary Bohlen
 - Police – Arnold Downing