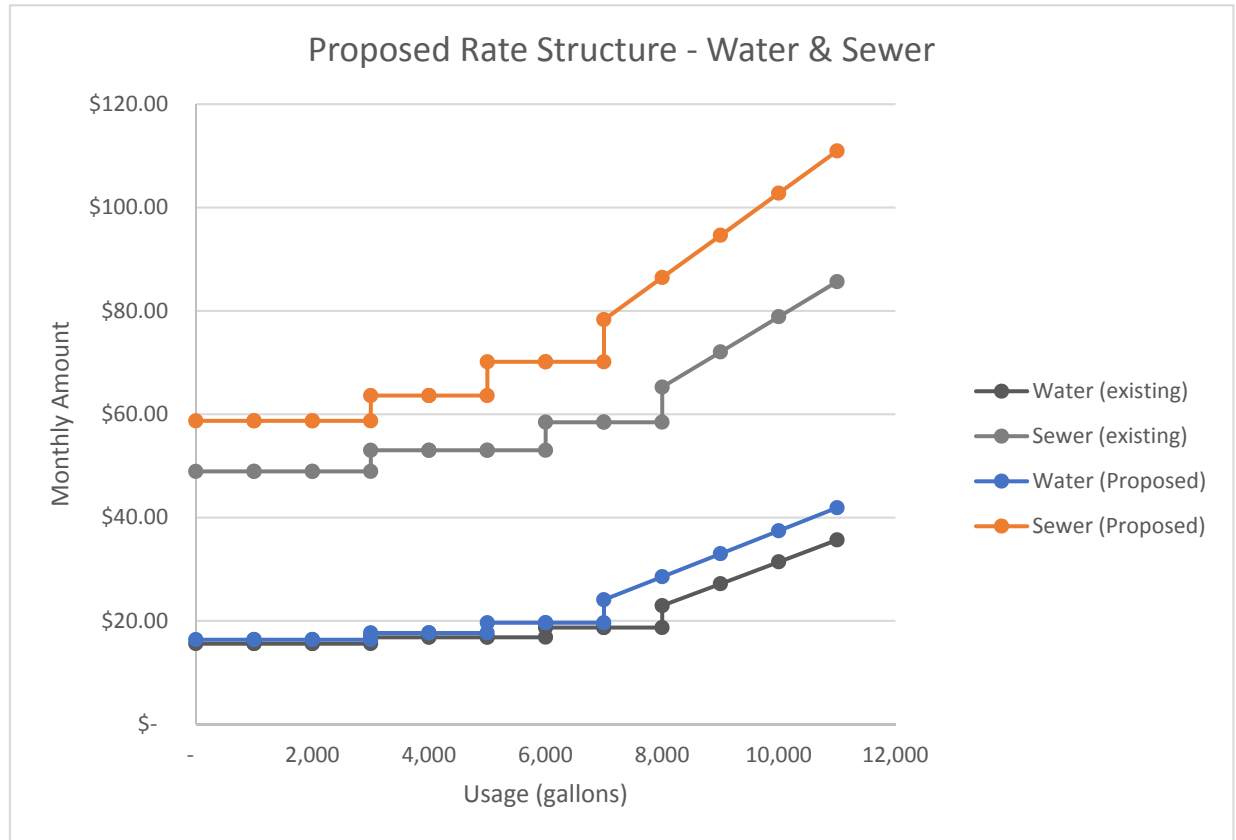


Summary: 5% increase in water rate and 20% increase in sewer rate.

Existing			
Gallons		Water	Sewer
-	2,000	\$ 15.59	\$ 48.93
3,000	5,000	\$ 16.83	\$ 53.01
6,000	8,000	\$ 18.70	\$ 58.45
> 8,000 (\$/1,000 gal)		\$ 4.24	\$ 6.80

Proposed			
Gallons		Water	Sewer
-	2,000	\$ 16.37	\$ 58.72
3,000	4,000	\$ 17.67	\$ 63.61
5,000	6,000	\$ 19.64	\$ 70.14
> 7,000 (\$/1,000 gal)		\$ 4.45	\$ 8.16



Estimated Annual Increase in Water Account	\$ 50,195.94
Estimated Annual Increase in Sewer Account	\$ 277,820.15

Annual increases include 10% reduction due to user conservation.