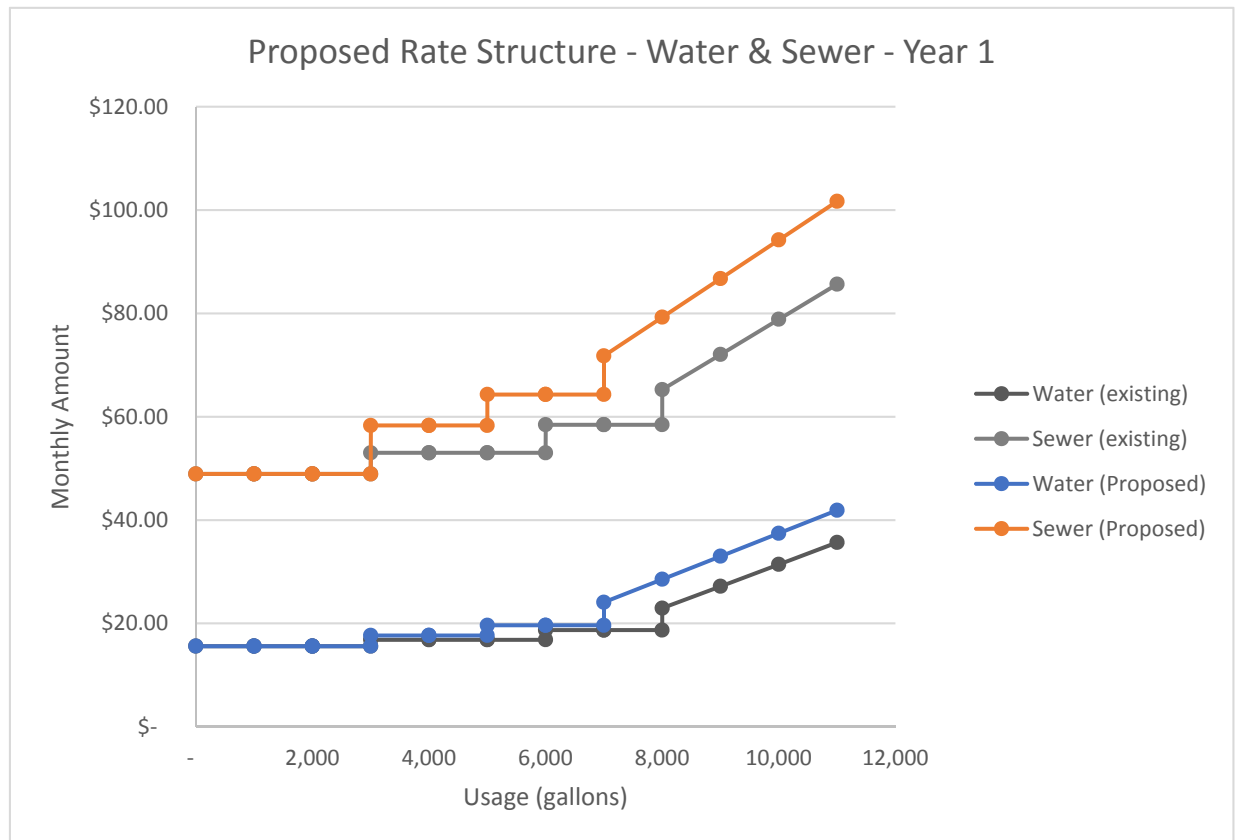


Existing			
Gallons		Water	Sewer
-	2,000	\$ 15.59	\$ 48.93
3,000	5,000	\$ 16.83	\$ 53.01
6,000	8,000	\$ 18.70	\$ 58.45
> 8,000 (\$/1,000 gal)		\$ 4.24	\$ 6.80

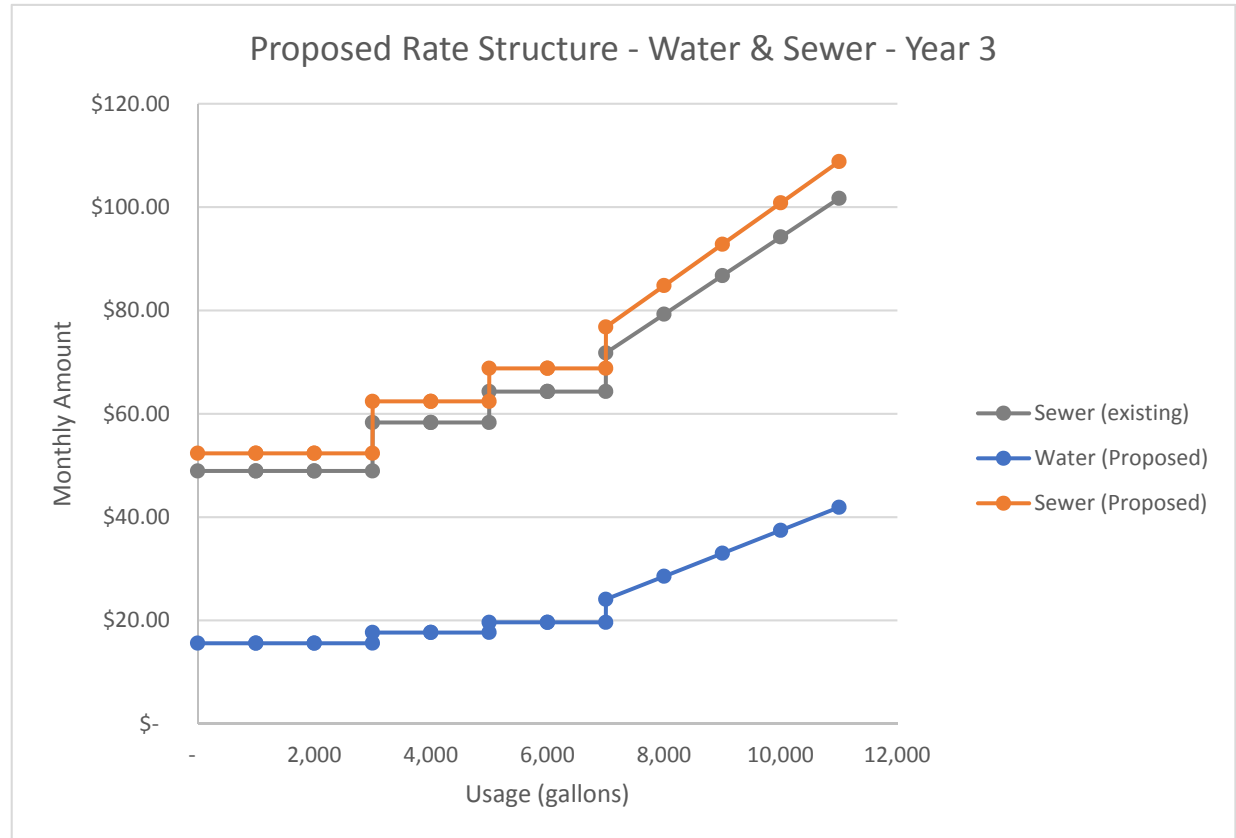
Proposed - Year 1			
Gallons		Water	Sewer
-	2,000	\$ 15.59	\$ 48.93
3,000	4,000	\$ 17.67	\$ 58.31
5,000	6,000	\$ 19.64	\$ 64.30
> 7,000 (\$/1,000 gal)		\$ 4.45	\$ 7.48



<b>Estimated Annual Increase in Water Account</b>	<b>\$ 46,331.43</b>
<b>Estimated Annual Increase in Sewer Account</b>	<b>\$ 137,369.76</b>

Existing - Year 1			
Gallons		Water	Sewer
-	2,000	\$ 15.59	\$ 48.93
3,000	5,000	\$ 17.67	\$ 58.31
6,000	8,000	\$ 19.64	\$ 64.30
> 8,000 (\$/1,000 gal)		\$ 4.45	\$ 7.48

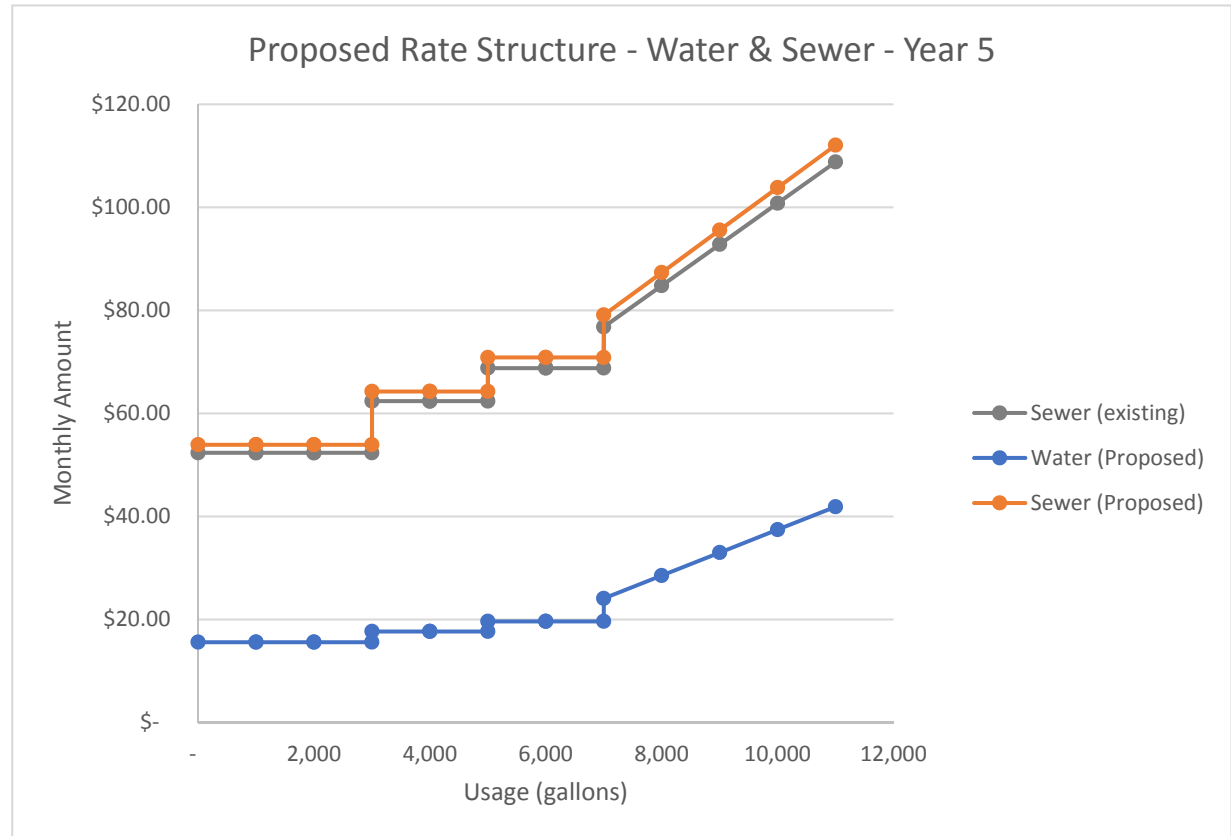
Proposed - Year 3			
Gallons		Water	Sewer
-	2,000	\$ 15.59	\$ 52.36
3,000	4,000	\$ 17.67	\$ 62.39
5,000	6,000	\$ 19.64	\$ 68.80
> 7,000 (\$/1,000 gal)		\$ 4.45	\$ 8.00



<b>Estimated Annual Increase in Sewer Account</b>	<b>\$ 224,836.67</b>
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Existing - Year 3			
Gallons		Water	Sewer
-	2,000	\$ 15.59	\$ 52.36
3,000	5,000	\$ 17.67	\$ 62.39
6,000	8,000	\$ 19.64	\$ 68.80
> 8,000 (\$/1,000 gal)		\$ 4.45	\$ 8.00

Proposed - Year 5			
Gallons		Water	Sewer
-	2,000	\$ 15.59	\$ 53.93
3,000	4,000	\$ 17.67	\$ 64.26
5,000	6,000	\$ 19.64	\$ 70.86
> 7,000 (\$/1,000 gal)		\$ 4.45	\$ 8.24



<b>Estimated Annual Increase in Sewer Account</b>	<b>\$ 265,004.87</b>
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