



SCHEDULE FOR FY 2020 BUDGET

<ul style="list-style-type: none"> • Council determines tax rate for budget preparation • Finance Director Completes revenue projections 	February/March Work Session 2/21 4:30 pm
<ul style="list-style-type: none"> • Department Director meetings with Town Administrator and Finance Director • Resilience Element - community discussions focusing on growth, environment, and financial sustainability • Pre-Budget Public Listening Session with the Mayor and Council 	March March 14 th , 16 th , 18 th March 26 th , 6:00 pm at Stephen Decatur High School Auditorium
General Fund Budget Work Session - Fire Company, Town Departments	April 1 st , 5:30 pm at Town Hall
Utilities Fund Budget Work Session – Water, Sewer, Stormwater and Electric Departments	April 15 th , 5:30 pm at Town Hall
Introduction/First Reading of the Tax Rate (Ordinance 2018--03)	April 22 nd , 7 pm at Town Hall
<ul style="list-style-type: none"> • Introduction/First Reading of the Budget (Ordinance 2018-02) • Public Hearing Tax Rate and Constant Yield Rate • Adoption of FY20 Tax Rate 	May 13 th , 7 pm at Town Hall
Public Hearing and FY20 Budget Adoption	June 10 th , 7 pm at Town Hall